Department of Administrative Services
DAS23000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	941	941	963	963	965	963	(2)
Special Transportation Fund	31	31	31	31	31	31	-
Banking Fund	3	3	3	3	4	4	-
Insurance Fund	6	6	6	6	8	8	-
Consumer Counsel and Public Utility Control Fund	1	1	1	1	1	1	-
Workers' Compensation Fund	6	6	6	6	7	7	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	91,751,618	95,587,613	97,780,339	100,780,339	100,975,632	100,780,339	(195,293)
Other Expenses	33,037,405	30,882,726	31,251,286	31,251,286	32,331,302	32,331,302	-
Other Current Expenses							
Tuition Reimbursement - Training and Travel	157,228	194,056	-	-	-	-	-
Labor - Management Fund	22,897	-	-	-	-	-	-
Loss Control Risk Management	79,029	78,885	88,003	88,003	88,003	88,003	-
Employees' Review Board	17,611	13,000	32,611	32,611	32,611	32,611	-
Surety Bonds for State Officials and Employees	78,347	100,835	-	-	-	-	-
Quality of Work-Life	22,800	16,200	(100,000)	-	-	-	-
Refunds Of Collections	17,899	12,939	20,381	20,381	20,381	20,381	-
Rents and Moving	3,780,058	3,826,382	4,136,035	4,136,035	4,136,035	4,136,035	-
W. C. Administrator	4,975,000	5,562,115	5,562,120	5,562,120	5,562,120	5,562,120	-
Insurance Recovery	2,374,220	265,628	-	-	-	-	-
Claims Commissioner Operations	-	-	460,499	460,499	460,499	460,499	-
State Insurance and Risk Mgmt Operations	17,012,090	17,110,169	17,325,088	21,830,588	21,830,588	21,830,588	-
IT Services	54,954,786	56,122,847	66,732,158	67,732,158	69,273,016	69,273,016	-
Firefighters Fund	5,400,000	400,000	400,000	400,000	400,000	400,000	-
State Properties Review Board	-	-	337,113	337,113	337,113	527,113	190,000
State Marshal Commission	-	-	330,556	365,556	417,680	417,680	-
Agency Total - General Fund	**213,680,988**	**210,173,395**	**224,356,189**	**232,996,689**	**235,864,980**	**235,859,687**	**(5,293)**
Personal Services	2,653,812	2,569,406	2,537,990	2,937,990	2,937,990	2,937,990	-
State Insurance and Risk Mgmt Operations	20,055,590	15,319,803	17,467,920	17,467,920	20,967,920	20,467,920	(500,000)
IT Services	953,998	953,999	1,619,686	1,619,686	1,619,686	1,619,686	-
Agency Total - Special Transportation Fund	**23,663,400**	**18,843,208**	**21,625,596**	**22,025,596**	**25,525,596**	**25,025,596**	**(500,000)**
Personal Services	378,958	426,309	413,105	413,105	462,372	462,372	-
Fringe Benefits	328,188	307,409	307,747	307,747	346,176	346,176	-
IT Services	346,657	293,290	360,334	360,334	360,334	360,334	-
Agency Total - Banking Fund	**1,053,803**	**1,027,008**	**1,081,186**	**1,081,186**	**1,168,882**	**1,168,882**	**-**

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	809,525	721,815	905,796	905,796	1,006,493	1,006,493	-
Fringe Benefits	676,572	543,288	656,984	656,984	735,528	735,528	-
IT Services	509,134	443,285	514,136	514,136	514,136	514,136	-
Agency Total - Insurance Fund	**1,995,231**	**1,708,388**	**2,076,916**	**2,076,916**	**2,256,157**	**2,256,157**	**-**
Personal Services	87,264	92,130	96,173	96,173	96,173	96,173	-
Fringe Benefits	89,906	82,646	88,135	88,135	88,135	88,135	-
Agency Total - Consumer Counsel and Public Utility Control Fund	**177,170**	**174,776**	**184,308**	**184,308**	**184,308**	**184,308**	**-**
Personal Services	540,490	549,279	663,688	663,688	781,925	781,925	-
Fringe Benefits	572,781	428,640	528,600	528,600	620,825	620,825	-
IT Services	219,928	187,852	199,938	199,938	199,938	199,938	-
Agency Total - Workers' Compensation Fund	**1,333,199**	**1,165,771**	**1,392,226**	**1,392,226**	**1,602,688**	**1,602,688**	**-**
Total - Appropriated Funds	**241,903,791**	**233,092,546**	**250,716,421**	**259,756,921**	**266,602,611**	**266,097,318**	**(505,293)**

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Policy Revisions

Centralize Information Technology Functions Under DAS

Personal Services	195,293	-	(195,293)
Total - General Fund	**195,293**	**-**	**(195,293)**
Positions - General Fund	**2**	**-**	**(2)**
Personal Services	49,267	49,267	-
Fringe Benefits	38,429	38,429	-
Total - Banking Fund	**87,696**	**87,696**	**-**
Positions - Banking Fund	**1**	**1**	**-**
Personal Services	118,237	118,237	-
Fringe Benefits	92,225	92,225	-
Total - Workers' Compensation Fund	**210,462**	**210,462**	**-**
Positions - Workers' Compensation Fund	**1**	**1**	**-**

Background

The Department of Administrative Services (DAS), including the Bureau of Information Technology Solutions (BITS) within DAS, provides information technology services for various state agencies.

Governor

Transfer funding of $493,451 and four positions to DAS in FY 27. The table below provides a summary of the amounts to be transferred by agency.

Agency	FY 27
Department Administrative Services	493,451
Department of Banking	(87,696)
Department of Emergency Services and Public Protection	(195,293)
Workers' Compensation Commission	(210,462)
Total	-

Legislative

Transfer funding of $298,158 and two positions to DAS in FY 27. The table below provides the amounts to be transferred by agency.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Agency	FY 27
Department Administrative Services	298,158
Department of Banking	(87,696)
Workers' Compensation Commission	(210,462)
Total	**-**

Provide Funding for Operating Expenses and Facilities Costs

Other Expenses	491,462	491,462	-
Total - General Fund	**491,462**	**491,462**	**-**

Governor

Provide funding of $491,462 in FY 27 to support State Police exams ($253,219), and three additional security guards at state office locations ($238,243).

Legislative

Same as Governor

Centralize HR and Information Technology Functions Under DAS

Personal Services	100,697	100,697	-
Fringe Benefits	78,544	78,544	-
Total - Insurance Fund	**179,241**	**179,241**	**-**
Positions - Insurance Fund	**2**	**2**	**-**

Background

The Department of Administrative Services (DAS) provides human resources and information technology services for various state agencies. Two positions are currently split between DAS and the Department of Insurance.

Governor

Transfer funding of $179,241 to DAS in FY 27 to fully fund the two positions within DAS.

Legislative

Same as Governor

Provide Funding for Morgan Street Garage

Other Expenses	450,000	450,000	-
Total - General Fund	**450,000**	**450,000**	**-**

Governor

Provide funding of $450,000 in FY 27 to support the Morgan Street Garage.

Legislative

Same as Governor

Increase Per Diem for State Properties Review Board

State Properties Review Board	-	190,000	190,000
Total - General Fund	**-**	**190,000**	**190,000**

Background

Section 61 of PA 26-1, *An Act Concerning the Reallocation of Certain State Funds and Various Provisions Relating to Education, Public Safety, General Government, Elections, Intermediate Care Facilities and Warehouse Distribution Centers*, increases the number of State Properties Review Board members from six to eight. Section 176 of PA 26-68, the FY 27 Revised Budget, increases the per diem rate from $200 to $300 and the annual maximum a member may collect by $15,000 for all State Properties Review Board members.

Legislative

Provide funding of $190,000 in FY 27 to support changes to the quantity and compensation rate of State Properties Review Board members.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Provide Uninsured/Underinsured Insurance Coverage to Certain Employees

State Insurance and Risk Mgmt Operations	-	500,000	500,000
Total - Special Transportation Fund	**-**	**500,000**	**500,000**

Legislative

Provide funding of $500,000 in FY 27 to the State Insurance and Risk Management Operations account to provide uninsured and underinsured motorist insurance coverage to certain employees.

Current Services

Transfer Funding from Other Expenses to the State Marshal Commission to Meet Expenditure Requirements

Other Expenses	(50,000)	(50,000)	-
State Marshal Commission	50,000	50,000	-
Total - General Fund	**-**	**-**	**-**

Background

The State Marshal Commission is an Executive Branch commission operating within the Department of Administrative Services with independent decision-making authority.

Governor

Transfer funding of $50,000 in FY 27 from Other Expenses to the State Marshal Commission to reflect the expenditure requirements of the commission.

Legislative

Same as Governor

Provide Funding for Increases in Rail Insurance Coverage

State Insurance and Risk Mgmt Operations	3,500,000	2,500,000	(1,000,000)
Total - Special Transportation Fund	**3,500,000**	**2,500,000**	**(1,000,000)**

Background

The State Insurance and Risk Management Operations account funds: (1) premiums associated with policies purchased by the State to insure against losses; (2) claims and judgments issued against the state for losses that occur within the self-insured deductible amounts; and (3) payment to an insurance broker and the Third-Party Administrator. The FY 27 insurance premiums and claim expenses were calculated using actuarial and historical experience. The majority of the board's premium dollars are for Rail, Liability, Property Insurance and Fleet, Bus and Highway Liability.

Governor

Provide funding of $3.5 million in FY 27 to reflect current requirements for rail insurance coverage of the Hartford Line and Shore Line East.

Legislative

Provide funding of $2.5 million in FY 27 to reflect current requirements for rail insurance coverage of the Hartford Line and Shore Line East.

Provide Funding for Increased Utilization of IT Contracts and Transition from Bond Funds

IT Services	1,540,858	1,540,858	-
Total - General Fund	**1,540,858**	**1,540,858**	**-**

Background

Bond funds are used to fund information technology (IT) upgrades and enhancements. When the projects become operational ongoing licensing and software costs are needed to provide continued support for the projects.

Governor

Provide funding of $1,540,858 in FY 27 to provide continued support for various IT projects that were previously funded through bond funds and IT license increases across centralized state agencies.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Other Expenses	188,554	188,554	-
State Marshal Commission	2,124	2,124	-
Total - General Fund	**190,678**	**190,678**	**-**

Governor

Provide funding of $190,678 in FY 27 to reflect current requirements.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	232,996,689	232,996,689	-
Policy Revisions	1,136,755	1,131,462	(5,293)
Current Services	1,731,536	1,731,536	-
Total Recommended - GF	**235,864,980**	**235,859,687**	**(5,293)**
Original Appropriation - TF	22,025,596	22,025,596	-
Policy Revisions	-	500,000	500,000
Current Services	3,500,000	2,500,000	(1,000,000)
Total Recommended - TF	**25,525,596**	**25,025,596**	**(500,000)**
Original Appropriation - BF	1,081,186	1,081,186	-
Policy Revisions	87,696	87,696	-
Total Recommended - BF	**1,168,882**	**1,168,882**	**-**
Original Appropriation - IF	2,076,916	2,076,916	-
Policy Revisions	179,241	179,241	-
Total Recommended - IF	**2,256,157**	**2,256,157**	**-**
Original Appropriation - PF	184,308	184,308	-
Total Recommended - PF	**184,308**	**184,308**	**-**
Original Appropriation - WF	1,392,226	1,392,226	-
Policy Revisions	210,462	210,462	-
Total Recommended - WF	**1,602,688**	**1,602,688**	**-**

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	963	963	-
Policy Revisions	2	-	(2)
Total Recommended - GF	**965**	**963**	**(2)**
Original Appropriation - TF	31	31	-
Total Recommended - TF	**31**	**31**	**-**
Original Appropriation - BF	3	3	-
Policy Revisions	1	1	-
Total Recommended - BF	**4**	**4**	**-**
Original Appropriation - IF	6	6	-
Policy Revisions	2	2	-
Total Recommended - IF	**8**	**8**	**-**
Original Appropriation - PF	1	1	-
Total Recommended - PF	**1**	**1**	**-**
Original Appropriation - WF	6	6	-
Policy Revisions	1	1	-
Total Recommended - WF	**7**	**7**	**-**